

Appendix C - Proposed Fees and Charges - Housing General Fund 2024/25

Fees and Charges	Statutory / Discretionary	VAT excluded in these figures						
		Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Meadowside								
Meadowside Plot Fees (per week)	Discretionary	36.12	38.90	2.78	7.7%	134,300	134,300	144,641
Meadowside Garages (per week)	Discretionary	8.39	9.04	0.65	7.7%	12,300	12,300	7,879
Total Budgeted Income - Meadowside						146,600	146,600	152,520
Housing Services								
HMO Licence Fee (Private Sector Housing)	Discretionary	742.00	818.85	76.85	10.4%			
Mobile Home Site (Private Sector)								
Fit and Proper Person Licence	Discretionary	409.20	433.45	24.25	5.9%			
Fit and Proper Person Annual Fee	Discretionary	114.50	121.37	6.87	6.0%			
New Site Licence Application	Discretionary	516.00	568.69	52.69	10.2%			
New Site Licence Application - Additional Fee per unit	Discretionary	3.05	3.35	0.30	9.8%	5,000	2,400	4,149
Annual Site Inspection Fee	Discretionary	312.10	343.97	31.87	10.2%			
Annual Site Inspection Fee - Additional Fee per unit	Discretionary	2.30	2.51	0.21	9.1%			
Variation of the Licence Conditions	Discretionary	280.90	309.52	28.62	10.2%			
Variation of the Licence Conditions - Additional Fee per Unit	Discretionary	1.15	1.26	0.11	9.6%			
Transfer of Licence to a New Owner	Discretionary	159.00	175.43	16.43	10.3%			
Deposit of Site Rules	Discretionary	36.10	39.73	3.63	10.1%			
Total Budgeted Income - Housing Services						5,000	2,400	4,149
Total Budgeted Income - Housing General Fund						151,600	149,000	156,668